



Enclosed is a Report Highlighting Efforts Made by the Rosebud Sioux Tribe to Utilize CARES Act Relief Funding to Prepare, Prevent, and Respond to the COVID-19 Pandemic.

CARES ACT REPORT



ROSEBUD SIOUX TRIBE CARES ACT OFFICE

TABLE OF CONTENTS

	PAGE
BACKGROUND	1 – 2
EXPENSES COVERED BY CARES ACT	2
FIRST CARES ACT FUNDED PROJECTS/ACTIVITIES.....	2 – 12
FINANCIAL REPORT.....	13
EXPENDITURE CHART	14
THE CONSOLIDATED APPROPRIATION ACT OF 2021 (H.R. 133)..... (CARES Act Funds Deadline Extension)	15
CARES ACT PROPOSAL PROCESS.....	16-18
PHOTOS	19 – 25



CARES ACT REPORT

BACKGROUND

The CARES Act (H.R. 748) was enacted on March 27, 2020, and established the \$150 billion Coronavirus Relief Fund intended to provide COVID-19 relief to state, local, and tribal governments. Approximately \$8 billion was allocated to tribes. The Rosebud Sioux Tribe was allocated \$47,981,544.22 based on the funding methodology utilized by the U.S. Treasury Department (Treasury). According to the Coronavirus Relief Fund Tribal Allocation Methodology published May 10, 2020, the U.S. Treasury formula considers "population data," "employment data," and "expenditure data" of reservation residents.

The Treasury explains the methodology as follows:

Funding determination for population data was based on the Department of Housing and Urban Development's Indian Housing Block Grant Program. Tribal enrollment does not provide a consistent measure of tribal population across tribes. Tribal enrollment criteria are set forth in tribal constitutions, articles of incorporation, or ordinances, and vary from Tribe to Tribe. Additionally, tribal enrollment data does not necessarily distinguish between members living within the reservation from those living outside the reservation. Instead, 'formula areas,' as incorporated in the IHBG population data, correspond broadly with the area of a Tribal government's jurisdiction, where it provides services, and include adjustments to address overlapping jurisdictions. The Treasury determined to distribute 60 percent of the \$8 billion reserved for Tribal governments immediately based on their reservation-based population methodology.

The Rosebud Sioux Tribe ("Tribe") received the funding at the end of May 2020. Since the reception of the CARES Act funding, the Tribe has established a CARES Act Office ("Office") and a CARES Act Planning Committee ("Committee") to develop and implement a process of proposal/project review and approval. The guidelines published by the U.S. Treasury are utilized to determine if expenditures to be paid with CARES Act

funding are allowable. If funding has been determined to have been utilized for unallowable expenses, the Treasury has been granted authority to recover the funds used for an unallowable purpose and return them to the Treasury's general fund.

The Office currently is staffed by C.E.O. Travis Jansen, C.F.O. Jim Wike, Project Coordinator Brian Dillon, Public Affairs Officer Kathy Aplan, Brenda Antoine, Billie Two Eagle, and Cecelia Fire Cloud, and support staff assigned to updating and reconciling the budget with Intacct. The Office also receives guidance during weekly calls with Joseph Eve, C.P.A.

Since receiving the funding and commencing with proposal/project review, twenty-four (24) planning committee meetings have been held where approximately \$45,420,268.81 in CARES Act funding has been budgeted. At a planning committee meeting held on January 5, 2021, a motion was approved to cease reception and consideration of program proposals for CARES Act funding until the end of March 2021. Despite the motion's approval on January 5, 2021, a few planning committee meetings have been held to address areas of concern.

WHAT DOES THE CARES ACT COVER?

The CARES Act requires that the payments from the Coronavirus Relief Fund only be used to cover expenses that—

1. *are necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19);*
2. *were not accounted for in the budget most recently approved as of March 27, 2020 (the date of enactment of the CARES Act) for the State or government; and*
3. *were incurred during the period that begins on March 1, 2020, and ends on December 30, 2020.*

CARES ACT FUNDED ACTIVITIES

UTILITY ASSISTANCE

CARES Act funding was provided for distribution by the RST LIHEAP office to heads of household on the Rosebud Reservation to help offset financial detriments caused by the COVID-19 pandemic. Residents of the Rosebud Reservation experience an unemployment rate that hovers around 80%. The pandemic has exacerbated the unemployment issue by making it more difficult to locate employment. The Rosebud Sioux Tribe extended funding for utilities to provide relief to those unable to find employment, experiencing underemployment, and those struggling to support extended families experiencing hardships associated with the pandemic. Families are experiencing an increase in utility expenses associated with the shelter in place order, working from home, and students engaged in remote learning.

Electricity:

October: \$635,130

November: \$702,220.79

December: \$733,950

Reconnection Fees: \$13,239.54

Propane:

October: \$448,600

November: \$401,599.21

December: \$550,000

FOOD FOR QUARANTINE AND ISOLATION

The Rosebud Sioux Tribal Council approved a resolution to provide \$370,000 for food boxes and \$59,750 for cleaning/disinfectant boxes.¹ The food and sanitization boxes will be provided to families in quarantine or isolation.² Ensuring that individuals placed in quarantine or isolation have access to nutritious food and disinfecting supplies is a critical component to aiding in recovery from exposure to the virus and ensuring that individuals do not need to leave their home to procure food that would undermine efforts to promote social distancing.³

FOOD AND NECESSITY CARDS

The Rosebud Sioux Tribal Council approved a resolution authorizing each household's head within reservations boundaries to receive a \$200 debit card each month for the months of October, November, and December for a total of \$600 per head of household.⁴ The cards were used to purchase groceries and necessities. The intent of the council's action was to offer this relief to families struggling to overcome the devastating impact the COVID-19 pandemic has had on the already disadvantaged and historically underfunded population of the Rosebud Reservation. The cards could be used to purchase large quantities of food and necessities, so residents could reduce trips to the store and make every effort to abide by the shelter in place ordered by President Rodney Bordeaux in an attempt to slow or stop the spread of COVID-19.⁵

MOBILE HOMES

The Rosebud Sioux Tribe Council approved a motion on August 13, 2020, to purchase twenty-two (22) mobile homes at the cost of \$2,598,196 to be placed in communities across the Rosebud Reservation to provide for COVID-19 response and prevention efforts such as

¹ RST Resolution No. 2020-306.

² Eligible as "Expenses for quarantining individuals." Coronavirus Relief Funds for States, Tribal Governments, and Certain Eligible Local Governments, 10 Fed. Reg. 4,184 (January 15, 2021).

³ *Id.* Eligible as "Expenses for food delivery to residents, including, for example, senior citizens and other vulnerable populations, to enable compliance with COVID-19 public health precautions."

⁴ RST Resolution No. 2020-214.

⁵ Eligible as "Expenses for quarantining individuals." Coronavirus Relief Funds for States, Tribal Governments, and Certain Eligible Local Governments, 10 Fed. Reg. 4,184 (January 15, 2021).

quarantine/isolation, pandemic response command center, potential shelter for homeless citizens.⁶

PUBLIC SAFETY AND EMERGENCY RESPONSE

Rosebud Sioux Tribe Law Enforcement Services (RST LES)

The Committee approved a motion on December 4, 2020, to utilize 1,000,000 of CARES Act funding to provide vehicles, dashcams, bodycams, laptops & tough books. The Rosebud Sioux Tribal Council approved a resolution on December 9, 2020, to provide \$1,050,447.22 to the RST LES.⁷ The equipment will allow the RST LES to ensure prompt and efficient response to emergencies while operating in an environment of increased service demand and danger created by COVID-19 response and prevention efforts. Additionally, on December 23, 2020, the Rosebud Sioux Tribal Council approved funding for the RST LES to purchase eight vehicles for a total of \$322,250 to assist officers in providing necessary and essential public health and safety services.⁸

Rosebud Sioux Tribe Ambulance Service

The Committee approved a proposal to provide \$12, 608.40 to the R.S.T. Ambulance Service for protective gear and supplies on December 4, 2020.

The Rosebud Sioux Tribal Council approved a resolution on October 9, 2020, authorizing the utilization of \$400,000 of CARES Act funds to construct a quarantine/ isolation center near the R.S.T. Ambulance Service headquarters.⁹ Additionally, approved by resolution on May 21, 2020, was the utilization of \$462,800 to purchase five vehicles and equipment for the R.S.T. Ambulance Service.¹⁰

Rosebud Volunteer Fire & Rescue

On August 14, 2020, the planning committee approved a motion to forward a proposal submitted by the Rosebud Volunteer Fire Department to the R.S.T. Council for consideration. After that, the R.S.T. Council approved a resolution on August 26, 2020, granting the R.S.T. Volunteer Fire Department \$302,689.00 to purchase a tanker and other essential equipment for a total of \$743,911.46.¹¹

Mobile Medical Unit

The Rosebud Sioux Tribe COVID-19 Task Force recommended that the Rosebud Sioux Tribal Council approve the selection and purchase of a mobile medical unit and mobile dental unit for \$1,086,000.00. A resolution was approved on July 15, 2020, by petition approving the

⁶ *Id.*

⁷ RST Resolution No. 2020-293

⁸ RST Resolution No. 2020-315

⁹ RST Resolution No. 2020-263

¹⁰ RST Resolution No. 2020-118

¹¹ RST Resolution No. 2020-199

purchase.¹² The units will be utilized to ensure that health care services are provided directly to individuals in the communities. The units can be used for vaccination efforts and other health-related COVID-19 response and prevention efforts.

PERSONAL PROTECTIVE EQUIPMENT (P.P.E.)

The Rosebud Sioux Tribal Council approved a resolution on September 9, 2020, to utilize \$657,409.70, to purchase personal protective equipment (P.P.E.).¹³ P.P.E. is essential to preventing the spread of COVID-19 and is an eligible expense as stated in the Treasury guidelines as follows:

Expenses for acquisition and distribution of medical and protective supplies, including sanitizing products and personal protective equipment, for medical personnel, police officers, social workers, child protection services, and child welfare officers, direct service providers for older adults and individuals with disabilities in community settings, and other public health or safety workers in connection with the COVID-19 public health emergency.¹⁴

RST COURT SERVICES

The Committee approved a motion to utilize \$270,180.32 for renovations to the Rosebud Sioux Tribe Courthouse Heating and Cooling system on September 4, 2020. The Rosebud Sioux Tribal Council approved a resolution on September 10, 2020, approving funding for the project.¹⁵

ROSEBUD SIOUX TRIBE ADULT CORRECTIONS FACILITY

A motion was made and approved on June 12, 2020, to purchase a 15 passenger transport van for the RST ACT. The planning committee provided approval for an additional passenger on July 3. Additional transportation will support safe transport efforts and enhance social distancing measures when transporting inmates to the hospital or quarantine or isolation locations.

The Rosebud Sioux Tribal Council approved a resolution on September 10, 2020, to provide the R.S.T. Adult Corrections Facility (RST ACF) with \$1,409,962.96 for the renovation and construction of the jail booking area.¹⁶ On July 31, 2020, the Centers for Disease Control and Prevention assessed the RST ACF. They recommended increasing the bed space in the jail booking area to improve the critical needs of social distancing among the inmate population. According to the Treasury guidelines, which states, "COVID-19-related expenses of maintaining state prisons and county jails, including as relates to sanitation and improvement of social distancing measures, to enable compliance with COVID-19 public health precautions", the project is an eligible expense.¹⁷

¹² RST Resolution No. 2020-157

¹³ RST Resolution No. 2020-264

¹⁴ Coronavirus Relief Funds for States, Tribal Governments, and Certain Eligible Local Governments, 10 Fed. Reg. 4,184 (January 15, 2021).

¹⁵ RST Resolution No. 2020-212

¹⁶ RST Resolution No. 2020-211

¹⁷ Coronavirus Relief Funds for States, Tribal Governments, and Certain Eligible Local Governments, 10 Fed. Reg. 4,184 (January 15, 2021).

On October 9, the Committee approved a proposal for duplex ground prep in the amount of \$249,700. The ground prep is necessary for the placement of the four structures proposed to be utilized for staff quarantine and isolation.

On December 4, the Committee approved a proposal to fund the RST ACF for R.V. and HVAC expenses for \$40,225.84. The purchases proposed for funding are necessary to protect the employee's health and safety and the general public's health and safety. They will be utilized for COVID-19 response and prevention efforts. The new HVAC control boards will help prevent COVID-19 by fostering clean air circulation in the facility protecting employees and inmates by limiting the spread of airborne virions.

There are four structures designated for the sixty-four (64) front-line employees to be utilized as safe living quarters. Recently, the RST ACF had ten (10) staff test positive for COVID-19. These structures need furniture, appliances, and propane tanks for a total amount of \$20,877.26. The Committee also approved these expenses on December 4.

BURIAL ASSISTANCE

The Rosebud Sioux Tribe provided \$174,243 for burial assistance for our loved ones lost to COVID-19. Additionally, the Rosebud Sioux Tribe purchased additional burial equipment at the cost of \$25,756.60 to be utilized by the Rosebud Sioux Tribe Community Services Program to accommodate the increase in funerals.

COMMUNITY BUILDING RENOVATIONS

The Committee approved a motion on June 16, 2020, to allocate \$50,000 for each community of the Rosebud Sioux Tribe for renovations to their community buildings. On August 13, 2020, Tribal Council made a motion for an additional \$100,000.00 for community renovations. Community buildings can serve as quarantine and isolation sites or command centers for COVID-19 response and prevention efforts.

TINY HOMES

The Rosebud Sioux Tribal Council approved a motion on October 22, 2020, to set aside \$1,500,000 to purchase five (5) tiny homes for each community. This proposal aligns with eligible expenditures detailed by the Treasury guidelines as "Expenses for quarantining individuals" and "Expenses for care for homeless populations provided to mitigate COVID-19 effects and enable compliance with COVID-19 public health precautions."

The Committee met on February 19 and approved a motion to repurpose funding for this project. A motion later overrode the Committee motion from the council floor. A resolution was later approved to utilize most of this funding to update the Rosebud Sioux Tribe's 911 system. Funding for the tiny home project will be revisited soon and maybe funded through a different funding source.

ELDERLY HOME RENOVATIONS/ROOF REPAIRS

The Rosebud Sioux Tribal Council enacted R.S.T. Resolution No. 2020-215 on September 10 to provide \$500,000 in "order to provide for the health and safety to our 'Elder' and 'High-Risk' Tribal members." These repairs are necessary to ensure that elders and high-risk tribal members have a safe place to shelter while attempting to comply with the shelter-in-place order issued by President Bordeaux.

Renovations (windows, doors, and siding, etc.) or roof repairs have been completed on approximately 100 homes.

SANITIZING/DISINFECTING SERVICES

The Committee approved funding of \$350,000 for sanitation and disinfecting services to be performed by S.W.A. – Chemical Cleanup and Demo Department (C.C.D.) and Rosebud Facilities Management. These activities are eligible as "Expenses for disinfection of public areas and other facilities, e.g., nursing homes, in response to the COVID–19 public health emergency."¹⁸

THE ROSEBUD CASINO

On July 3, 2020, the Committee approved a proposal submitted by the Rosebud Casino requesting CARES Act funding for P.P.E. (\$45,700), disinfecting supply (\$28,925), cleaning equipment, and installation (\$428,680). P.P.E. will be made available to casino staff and patrons to aid in the ongoing efforts to prevent the spread of COVID-19.

The cleaning equipment will consist of air handlers, air filters, air duct cleaning packages, disinfectant sprayers, carpet steam cleaners, power floor cleaners, U.V. disinfecting lights, etc. The equipment will assist in the ongoing disinfecting efforts made by casino staff by providing the resources to clean casino surfaces to prevent the spread of COVID-19 effectively.

Plexiglass barriers will be installed between slot machines, table game seats, and casino employee/patron interaction points to prevent the spread of COVID-19 by providing physical separation between casino patrons.

October 30, 2020, the planning committee approved the casino's request for funds to be used for utilities - casino (\$77,589.21), hotel (\$37,753.74), and fuel plaza (\$11, 276.01). The Rosebud Casino's mandatory closure to prevent the spread of COVID-19 has substantially reduced the revenue generated by the casino; therefore, the casino needs assistance with paying operating costs until the casino reopens and business returns to pre-pandemic levels.

¹⁸ Coronavirus Relief Funds for States, Tribal Governments, and Certain Eligible Local Governments, 10 Fed. Reg. 4,184 (January 15, 2021).

ROSEBUD SIOUX TRIBE EDUCATION DEPARTMENT

The Committee approved a request from the R.S.T. Education Department for \$20,000 to purchase P.P.E. on December 12, 2020. A motion was made and approved at the Committee meeting held on December 22, 2020, to set aside \$500,000 for financial assistance cards to be distributed to tribal member students attending non-tribal post-secondary institutions by the R.S.T. Higher Education Program.

The R.S.T. Tribal Council approved a resolution on February 24, 2021, to authorize this project's funding.¹⁹

ROSEBUD SIOUX TRIBE GENERAL OPERATIONS DEPARTMENT (RST GOD)

On November 6, the planning committee approved a motion to provide funding to the R.S.T. General Operations Department to equip the restrooms with touchless facilities. The amount of \$10,250.62 was provided for materials, and \$15,205.40 was provided for installation.

On December 4, the planning committee approved the utilization of CARES Act funds of \$75,104 to upgrade the furnaces used by the R.S.T. Tribal Building. Furnace upgrades will ensure that the system meets the recommended C.D.C. recommendations.

ROSEBUD SIOUX TRIBE TRIBAL RANCH

On October 30, the Committee approved a motion to provide the R.S.T. Tribal Ranch with \$5,250 for P.P.E.s, \$2,850, \$3,650 for a storage container, \$28,100 for a freezer, and \$25,434 for a cooler. The freezer and cooler can store beef and other food supplies to address the potential food supply disruptions created by the pandemic. The storage container will be used to store P.P.E. and other supplies needed for COVID-19 response efforts.

ROSEBUD ECONOMIC DEVELOPMENT CORPORATION (REDCO)

On September 9, 2020, the Committee approved a motion to provide REDCO with \$57,882.50 to purchase P.P.E. REDCO employees will utilize the P.P.E. to prevent the spread of COVID-19.

MMIW

On July 31, the Committee approved a proposal submitted by MMIW for \$70,000 for a modular and \$10,000 for personnel costs. Subsequently, the planning committee approved a motion to provide the MMIW program with \$140,000 for a double-wide trailer on August 14 to replace the \$70,000 previously approved. This facility will be available to be utilized as a shelter for those who have nowhere to go and for quarantine and isolation purposes as needed, which is allowable as "Expenses for quarantining individuals"²⁰ and "Expenses for care for homeless populations

¹⁹ RST Resolution No. 2021-25

²⁰ Coronavirus Relief Funds for States, Tribal Governments, and Certain Eligible Local Governments, 10 Fed. Reg. 4,184 (January 15, 2021).

provided to mitigate COVID–19 effects and enable compliance with COVID–19 public health precautions."²¹

On January 7, 2021, the Rosebud Sioux Tribal Council approved a resolution to increase the budget of the MMIW by \$350,000.²² The funds will support the ongoing operations of the MMIW program and its efforts to prevent and respond to the COVID-19 pandemic.

PIYA MANI OTIPI

The Rosebud Sioux Tribal Council passed a resolution on September 22, 2020, to provide funding to the Piya Mani Otipi (PMO) in the amount of \$794,790. The funds will be utilized to support PMO's efforts to provide shelter for children who may need shelter during the Rosebud Sioux Tribe's pandemic response and prevention efforts. These activities are eligible for funding as "Expenses for quarantining individuals"²³ and "Expenses for care for homeless populations provided to mitigate COVID–19 effects and enable compliance with COVID–19 public health precautions."²⁴

SICANGU OWAYAWA OTI

On September 4, 2020, the Committee approved a motion to provide the Sicangu Owayawa Oti with \$237,334 to cover the cost of repairs and replacement of the heating and cooling system to ensure proper air circulation and temperature for students and possible patients who need isolation and quarantine from the general public throughout this pandemic.

BOYS AND GIRLS CLUB OF THE ROSEBUD

On October 9, 2020, the Committee approved a motion authorizing utilization of \$13, 155.73 by the Boys and Girls Club of Rosebud to purchase laptop computers and renovate/retrofit restroom facilities upgrades to prevent the spread of COVID-19. According to the Treasury guidelines, the equipment is eligible as "Expenses to facilitate distance learning, including technological improvements, in connection with school closings to enable compliance with COVID–19 precautions."²⁵

SAINT FRANCIS MISSION DENTAL

The C.D.C. considers dental healthcare professionals among those at the highest risk for viral infections. The C.D.C. guidelines for reopening dental clinics outline the necessity for having non-contact thermometers and face shields, masks, gowns, and disposable gloves.

On July 24, the Committee approved a motion to provide the Saint Francis Mission with \$135,000 to be used for upgrades to their dental clinic, P.P.E., and x-ray equipment. To prevent the spread of COVID-19, the clinic will utilize additional portable x-ray equipment to allow for

²¹ Coronavirus Relief Funds for States, Tribal Governments, and Certain Eligible Local Governments, 10 Fed. Reg. 4,184 (January 15, 2021).

²² RST Resolution No. 2021-02

²³ *Id.*

²⁴ *Id.*

²⁵ *Id.*

social distancing by providing staff with the ability to utilize treatment rooms to conduct x-rays. The purchase of a modular screening facility in the amount of \$50,000 will provide patients with social distance ability as they utilize additional space for check-in and screening before entering the clinic.

ROSEBUD EPISCOPAL MISSION

The Rosebud Episcopal Mission (R.E.M.) delivers food and supplies to the Rosebud Reservation residents daily since the beginning of the COVID-19 pandemic. Additionally, the R.E.M. operates the "#FirewoodfortheEldersProgram," which anticipates a substantial increase in the need for firewood to heat homes as people attempt to adhere to the tribally issued shelter-in-place order. The R.E.M. anticipates a minimum need of 100 cords of wood; however, the ideal amount would be up to 150 cords. The R.E.M. requests CARES Act funding to purchase a 3/4ton truck, dump trailer, 28-ton vertical-horizontal hydraulic log splitter, two chainsaws, and bar oil to meet the anticipated need for firewood and food supply delivery. On October 30, the Committee approved a motion to provide the R.E.M. with \$89,210.55 to fund the abovementioned activities.

SICANGU WICOTI AWAYANKAPI (S.W.A.) – Chemical Cleanup and Demo Department (C.C.D.)

S.W.A. submitted a proposal to utilize CARES Act funding to purchase a pickup truck, trailer, hazmat suits, Rejuvenil, and additional P.P.E. On July 31, the planning committee approved everything included in S.W.A.'s proposal, excluding requested hazard pay. The pickup, dump trailer, and protective materials will allow C.C.D. to safely perform COVID-19 response and prevention activities, including interior sanitization of residential and governmental structures and disposal of hazardous material.

RST SEWER REVENUE

The Committee approved R.S.T. Sewer Revenue to purchase a Honey Wagon to ensure that waste is promptly removed from homes which foster sanitary environments minimalizing an environment for COVID-19 to thrive. Additionally, on July 31, the Committee approved a motion to provide R.S.T. Sewer Revenue with \$187,906.94 to provide repair water to the homes of elders and high-risk individuals. Access to clean water is imperative to preventing the spread of COVID-19. It is needed to sanitize hands, clothing, and household surfaces recommended by the Center for Disease Control (C.D.C.) as preventative measures.

SPOTTED TAIL CRISIS CENTER

The Committee approved a motion on August 14 to approve a proposal submitted by the Spotted Tail Crisis Center to provide CARES Act funding of \$163,550 for a modular and \$16,800 for setup. On September 18, 2020, a motion was approved by the planning committee to approve funding of \$26,546.04 for the Spotted Tail Crisis Center for computer equipment.

IT DEPARTMENT

The Committee approved the RST IT Department for funding to purchase a van at \$48,662 and one truck at \$51,030. These vehicles will be used to provide technical support to CARES Act-funded projects.

October 20, the Committee approved a proposal in the amount of \$49,000 for a commercial-grade printer (EPSON S60600), printer accessories, and printing material. The printer will be used to print social distancing floor decals to be placed six feet apart in tribal programs and other structures as approved. Additionally, the printer can be utilized to create vehicle wraps/decals to be placed on COVID-19 response and prevention vehicles so that the public can identify such vehicles.

KINI – KOYA – CHANNEL 93

On July 24, 2020, the Committee approved a motion to fund both radio stations for P.S.A.'s concerning general information relating to the prevention and response to COVID-19 in the amount of \$55,904.40. Also, a proposal for funding in the amount of \$3,332.99 for an equipment improvement consisting of a CLX set with AMD Ryzen real-time upgrade to be utilized to provide updates on the Rosebud Sioux Tribe's COVID-19 response and prevention efforts.

WHITE BUFFALO CALF WOMAN SOCIETY (WBCWS)

The Committee approved funding in the amount of \$246,400 on September 4, 2020, to be utilized by the WBCWS for ongoing COVID-19 response and prevention efforts.

WBCWS provides emergency shelter to victims of domestic violence and sexual assault. Individuals served need access to shelter that provides the ability to social distance and isolate if needed. The planning committee approved funding in the amount of \$150,000 to purchase two prevention, protection, and response; isolation/recovery units. Additionally, funds are needed to cover the units' installation costs and cover utility costs in the amount of \$14,000.

The Committee also approved funding of \$9,400 for the purchase of personal protective equipment (P.P.E.) to be utilized by WBCS staff in the delivery of direct services. Funding in the amount of \$73,000 was requested and approved to purchase equipment for transportation to medical appointments and provide social distancing during the transport of individuals served. An amount of \$3,600 for a down payment on land for a quarantine site was denied.

ROSEBUD SIOUX TRIBE COMMUNITY SERVICE PROGRAM

On September 18, the Committee approved funding in the amount of \$77,215.58 to be provided to the Community Service Program to be used to purchase a forklift and Bobcat. A forklift and Bobcat are necessary for unloading and moving large shipments of P.P.E. and supplies utilized for ongoing COVID-19 response and prevention efforts.

The Committee approved funding in the amount of \$117,297.34 on October 30, 2020, to fund a proposal submitted by the R.S.T. Community Service Program to purchase a John Deere backhoe and a trailer to be utilized to accommodate the potential increase in demand for graves related to the COVID-19 pandemic.

RESOURCES TO FEED THOSE IN NEED OF SUSTENANCE

Inez Scott has been doing a commendable job for several years of ensuring that our relatives in need of sustenance have received nutritional meals. The CARES Act office approved funding in the amount of \$3,905 to purchase a storage shed to secure her supplies and equipment used to accommodate the increase in those she serves experienced since the beginning of the pandemic.

ROSEBUD SIOUX TRIBE COMMODITY FOOD PROGRAM

On September 18, 2020, the Committee approved funding in the amount of \$112,905 to be utilized by the R.S.T. Commodity Food Program to construct two front entry vestibules, restroom renovations, and a walk-in freezer. The vestibules (entryways) will be utilized to promote social distancing. Restroom renovations included installing hands-free faucets and toilets, which supports efforts to prevent the spread of COVID-19. The walk-in freezer will be utilized to store food and supplies needed to respond to the pandemic.

ROSEBUD SIOUX TRIBE WIC PROGRAM

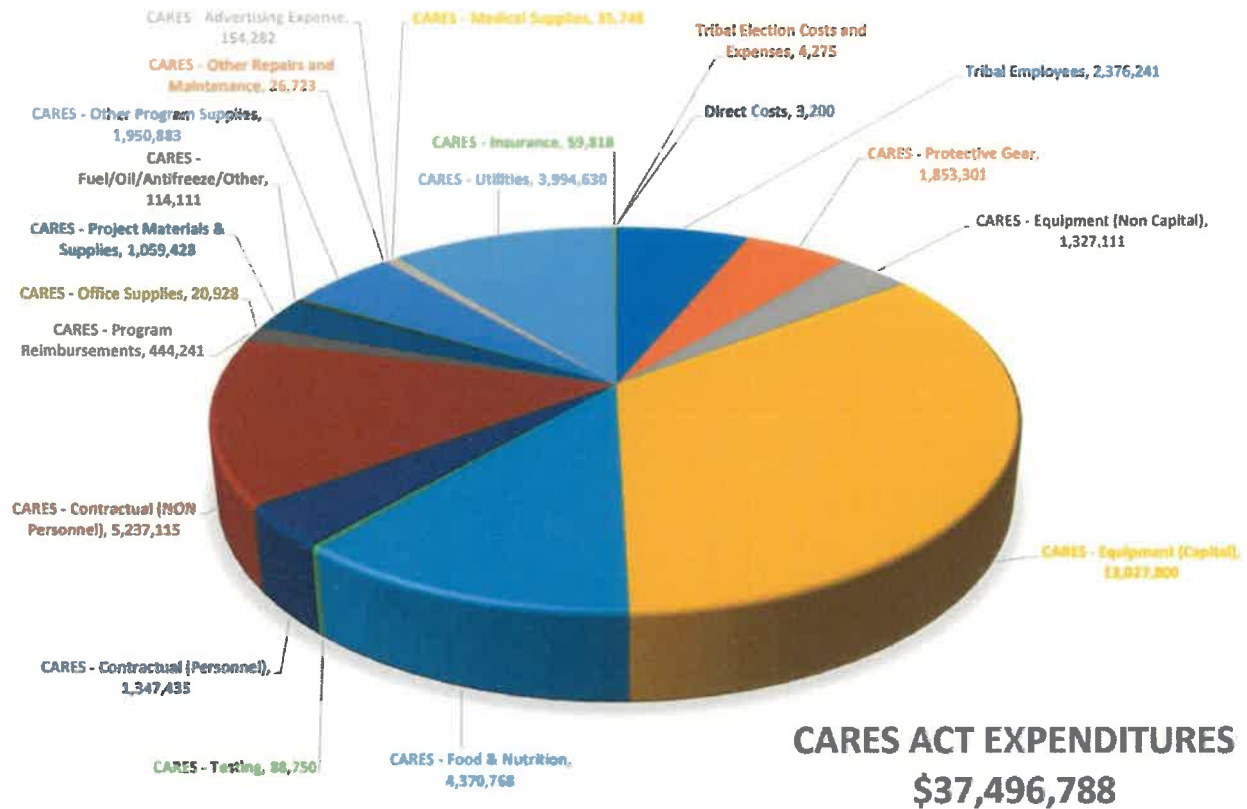
The Committee approved a proposal from the RST WIC program for automated prevention response equipment in the \$5,964.10. The funding will be used to purchase and install automatic flushing urinals, water faucets, and hand dryers in the public and staff restrooms to prevent the spread of COVID-19.

Rosebud Sioux Tribe
 Life to Date Revenues vs Expenses
 As of April 06, 2021

Reporting Book:
 As of Date:
 Funding Source:

ACCRUAL
 04/06/2021
 506.000 CARES Act-(R) 506.000 CARES ACT 5/6/20-12/31/20

	RST Budget	Enc.	Month To Date	Fiscal Year To Date	Life To Date
Revenue GL Accounts					
41000 - Federal Grant / Contract Revenue	47,981,544.22	0.00	0.00	0.00	47,981,544.22
Total Revenues	47,981,544.22	0.00	0.00	0.00	47,981,544.22
Expense GL Accounts					
55000 - Tribal Employees	2,910,932.14	0.00	0.00	1,423,121.69	1,634,450.77
55500 - COVID-19 Admin Leave	72,393.71	0.00	0.00	67,334.90	73,143.30
55600 - CARES - Hazardous Pay	199,417.55	0.00	0.00	77,062.13	166,439.52
55700 - Annual Leave	0.00	0.00	0.00	0.00	0.00
55800 - Overtime	510,464.88	0.00	0.00	134,758.90	282,394.08
55999 - Employee Recognition	0.00	0.00	0.00	1,082.87	1,673.86
59000 - Payroll Taxes	392,073.83	0.00	0.00	151,375.11	190,787.49
59100 - Fringe - 401(K) Plan	41,839.09	0.00	0.00	6,279.87	6,691.49
59200 - Fringe - Vision Dental Insurance	14,473.41	0.00	0.00	2,297.21	3,231.20
59300 - Fringe - Life Insurance	8,175.19	0.00	0.00	968.57	1,220.82
59500 - Fringe - Work Comp	49,800.27	0.00	0.00	13,350.55	13,578.30
59700 - Fringe - Health Insurance	10,671.50	0.00	0.00	1,280.23	2,630.17
60100 - Travel and Training	1,500.00	0.00	0.00	0.00	0.00
60160 - Mileage	1,500.00	0.00	0.00	0.00	0.00
69220 - Other Program Supplies	0.00	0.00	0.00	0.00	0.00
69230 - CARES - Protective Gear	2,140,519.49	9,311.46	0.00	1,407,798.54	1,843,989.09
69232 - CARES - Equipment (Non Capital)	1,928,846.35	73,498.11	8,817.22	486,788.47	1,253,613.00
69233 - CARES - Equipment (Capital)	15,472,482.01	199,832.62	26,916.99	5,232,609.47	12,827,967.87
69234 - CARES - Food & Nutrition	4,192,048.94	25,325.56	1,055.00	3,698,550.94	4,345,442.77
69235 - CARES - Testing	88,750.00	0.00	0.00	0.00	88,750.00
69236 - CARES - Contractual (Personnel)	1,347,718.71	6,364.00	0.00	963,001.96	1,341,071.21
69237 - CARES - Contractual (NON Personnel)	6,824,593.89	858,304.36	176,979.53	4,044,047.83	4,378,810.24
69238 - CARES - Program Reimbursements	469,683.26	0.00	0.00	275,160.02	444,240.96
69239 - CARES - Office Supplies	103,403.39	3,604.16	28.00	13,497.43	17,324.32
69240 - CARES - Project Materials & Supplies	1,936,520.74	108,572.70	(58,723.25)	937,033.91	950,855.03
69241 - CARES - Fuel/Oil/Antifreeze/Other	241,000.00	79,140.13	5,804.37	30,367.74	34,970.99
69242 - CARES - Other Program Supplies	3,004,007.98	127,106.01	35,850.09	990,824.09	1,823,777.44
69243 - CARES - Other Repairs and Maintenance	32,688.91	0.00	0.00	2,171.76	26,723.18
69244 - CARES - Advertising Expense	157,681.70	0.00	0.00	154,281.70	154,281.70
69246 - CARES - Medical Supplies	35,747.50	0.00	0.00	0.00	35,747.50
69247 - CARES - Utilities	4,228,191.47	8,104.82	5,569.26	3,267,022.53	3,986,525.65
69248 - CARES - Insurance	100,000.00	0.00	0.00	59,818.00	59,818.00
69249 - CARES - Cell Phones	1,500.00	0.00	0.00	0.00	0.00
73160 - Equipment Purchases, Not Capitalized	0.00	0.00	0.00	0.00	0.00
74300 - Direct Costs	3,199.50	0.00	0.00	3,055.50	3,199.50
75250 - Tribal Election Costs and Expenses	4,275.00	0.00	0.00	0.00	4,275.00
75530 - Unbudgeted Funds	1,455,443.81	0.00	0.00	0.00	0.00
Total Expenses	47,981,544.22	1,499,163.93	202,297.21	23,444,941.92	35,997,624.45
Total All Revenues	47,981,544.22	0.00	0.00	0.00	47,981,544.22
Total All Expenses	47,981,544.22	1,499,163.93	202,297.21	23,444,941.92	35,997,624.45
Diff Rev - COS - Exp	0.00	(1,499,163.93)	(202,297.21)	(23,444,941.92)	11,983,919.77



TOP SIX EXPENDITURES

- Equipment Capital:** Capital equipment is a good worth more than \$5,000 with a useful life of longer than one year. Vehicles (police vehicles, ambulances, COVID-19 contact tracer vehicles), Solid Waste Trucks, Fire Trucks, Flatbed trailers, Backhoe, Mobile Medical Units, 22 community mobile
- Contractual (Non-Personnel):** Security officers, COVID-19 contact tracers, electricians, etc.
- Food & Nutrition:** Grocery cards were purchased for tribal members. Food was distributed to tribal members who were in quarantine or isolation.
- Utilities:** Funding was provided to LIHEAP to pay for electricity, propane, and wood.
- Tribal Employees:** Essential employees (law enforcement, J.D.C., adult corrections, ambulance service, contact tracers, task force, etc.)
- CARES Other Program Supplies:** Can consist of a plethora of different items depending on program needs. Examples include cleaning supplies, burial fees, furnaces, propane, etc.

CARES ACT FUNDING OFFERED BY THE STATE OF SOUTH DAKOTA

Housing Assistance

South Dakota Senate Concurrent Resolution 601 includes \$10 million of the State's remaining unspent and unobligated coronavirus relief funds for housing assistance (rent, utilities, mortgage).

The SD Housing Development Authority is administering the funding to assist South Dakota residents who have been financially impacted due to COVID-19.

For additional information and to apply, visit:

<https://www.sdhda.org/social-programs/cares-act-housing-assistance-program>

K-12 CONNECT

In response to the increase in schools utilizing distance learning and the fact that some students do not have access to the internet to complete their schoolwork, the K-12 Connect program will provide internet service for the 2020-21 school year.

Eligible households must meet all of the following requirements:

- Must have at least one student currently enrolled in an accredited South Dakota K-12 school; and
- Must meet the income eligibility guidelines for the free and reduced school lunch program; and
- Must not have internet services in the home as of July 1, 2020.

CARES ACT FUNDING DEADLINE EXTENSION

H.R. 133

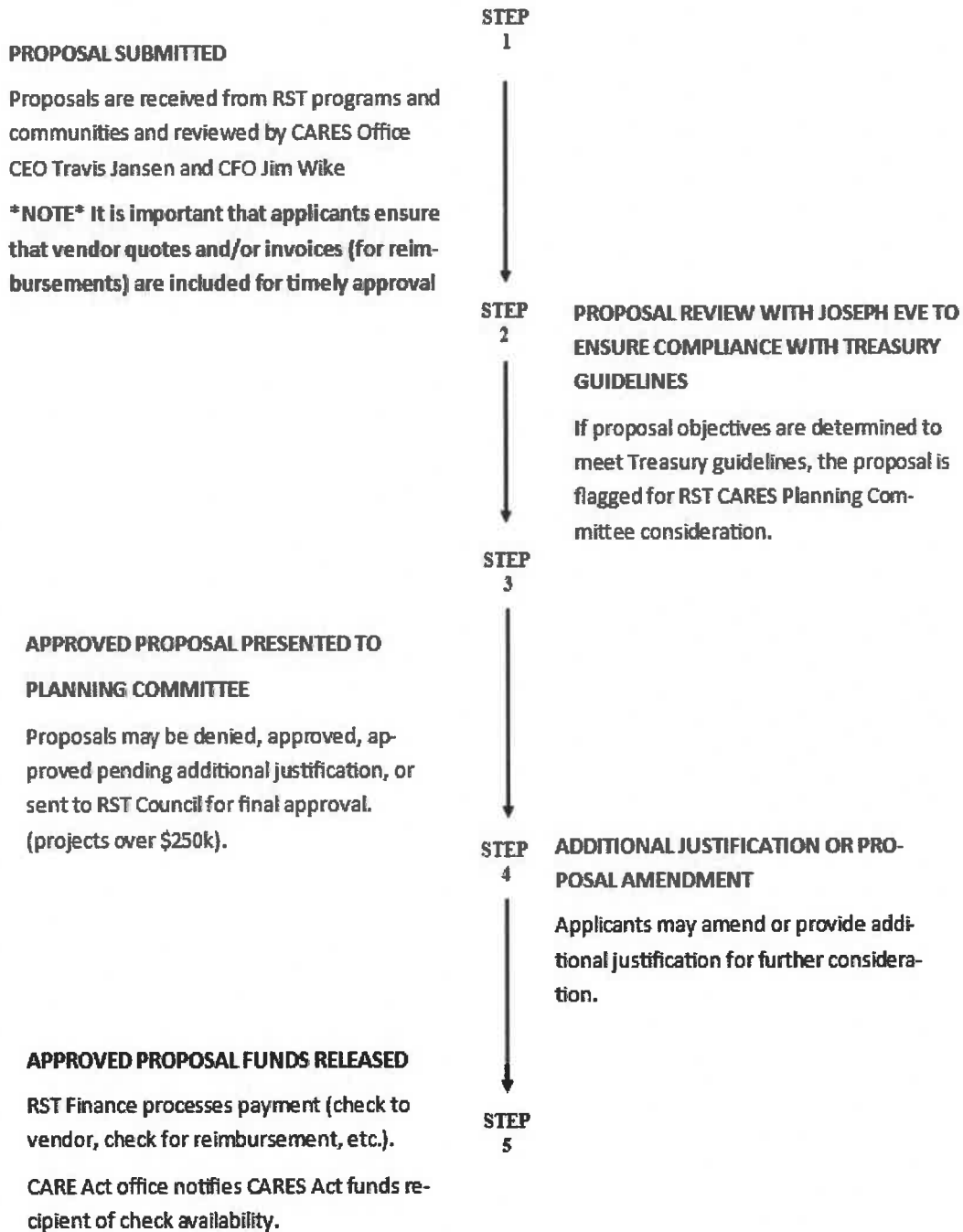
The Consolidated Appropriations Act of 2021 (H.R. 133) was enacted on December 27, 2020. The bill has two functions it funds the government through September 2021 (avoiding a government shutdown), it also provides a \$900 billion COVID-19 Economic relief package.

Unfortunately, the relief package does not contain any additional COVID-19 relief funding for state, local, or tribal governments. However, the good news is that the bill does include an extension for the use of relief funds already received through the CARES Act (H.R. 748) for the following language can be found on page PDF page 2459 (bill pg. 536) and reads as follows:

S.E.C. 1001. CORONAVIRUS RELIEF FUND EXTENSION.

Section 601(d)(3) of the Social Security Act (42 14 U.S.C. 801(d)(3)) is amended by striking "December 30, 15 2020" and inserting "December 31, 2021."

**CARES ACT
PROPOSAL PROCESS**



CARES ACT VEHICLES

2020	Ford	F250 Wagon	1FBAJ2Y86LKA24841	\$59,761.00	Adult Corrections Program
2007	Jayco	Trailer Travel EA288RLS	1UJBJ02P371CR0063	\$9,900.00	Adult Corrections Program
2007	Jayco	Trailer 31VJAY	1UJBJ02R371JV0108	\$8,900.00	Adult Corrections Program
2020	Ford	F250 Super Duty	1FT7X2B82LEE20086	\$42,199.00	Adult Corrections Program
2021	Keystone RV	Volante VL 3661 BL	4YDF38624M9360329	\$58,475.00	Adult Corrections Program
2021	KZ (TR RV)	Durango 288BHD	4EZFD3420M6100870	\$44,975.00	Adult Corrections Program
2021	KZ (TR RV)	Durango 2321RKT	4EZFD3629M6100861	\$58,575.00	Adult Corrections Program
2021	KZ (TR RV)	Durango 301RLT	4EZFD3523M6100899	\$67,800.00	Adult Corrections Program
2020	Dodge	Grand Caravan	2C4RDGB8LR203131	\$27,600.00	Alcohol Treatment Program
2020	Dodge	Grand Caravan	2C4RDGB8LR203129	\$25,807.00	Alcohol Treatment Program
2020	Ford	F450 Heavy Duty Ambulance	1FDUF4HT0LEC49472	\$261,400.00	Ambulance Service
2020	ITMD	GC1K	A78S892M3LB006252	\$68,492.00	Ambulance Service
2019	Ram	4500 Heavy Duty Ambulance	3C7WRLCL8KG817315	\$261,400.00	Ambulance Service
2020	Ram	3500 Big Horn	3C63R3HLXLG210440	\$61,374.00	Ambulance Service
2021	Ford	E450 Super Duty Cutaway	1FDXE4FN3MDC19877	\$201,400.00	Ambulance Service
2021	Ford	E450 Super Duty Cutaway	1FDXE4FN5MDC19878	\$201,400.00	Ambulance Service
2021	Ford	E450 Super Duty Cutaway	1FDXE4FN7MDC19879	\$201,400.00	Ambulance Service
2019	Dodge	Ram 3500 Crew Cab	3C7WRTCJ4KG716407	\$47,100.00	Community Service Program
2020	AERO	Trailer 8.5x20	4A9BC2029LW040210	\$8,390.00	E.P.P.
2019	Jeep	Compass LA	3C4NJDBB6KT690772	\$24,897.00	Health Admin
2019	Jeep	Compass LA	3C4NJDBB2KT678585	\$24,897.00	Health Admin
2020	Chevrolet	Colorado	1GCGTCEN7L1149483	\$35,945.00	Health Admin
2017	GMC	Canyon Pickup	1GTG6DEN9H1185857	\$30,122.00	Health Admin
2017	GMC	Canyon Pickup	1GTG6DEN5H11265886	\$33,622.00	Health Admin
2017	GMC	Canyon Pickup	1GTGBCEN9H1300077	\$30,476.00	Health Admin
2017	GMC	Canyon Pickup	1GTG6DEN7H1192404	\$30,622.00	Health Admin
2018	Chevrolet	Colorado 4X4	1GCGTCEN5J1275993	\$31,472.00	Health Admin
2021	Jeep	Compass	3C4NJDBB0MT504100	\$33,326.00	Health Admin
2020	Jeep	Compass	3C4NJDOB7L T246153	\$33,790.00	Health Admin
2020	Jeep	Compass	3C4NJDOB1 L T260016	\$33,790.00	Health Admin
2021	Jeep	Compass	3C4NJDCB4MT513829	\$34,049.00	Health Admin
2021	Jeep	Compass	3C4NJDBB0MT517154	\$33,326.00	Health Admin
2021	Jeep	Compass	3C4NJDBB9MT502565	\$31,919.00	Health Admin
2020	Jeep	Compass	3C4NJDOB2L T255441	\$33,790.00	Health Admin
2021	Jeep	Compass	3C4NJDBB2MT504101	\$33,326.00	Health Admin
2016	Freightliner	Mobile Clinic M2	3ALHCYCY0GDH13338	\$665,000.00	Health Admin
2018	Ford	Mobile Clinic	1FDXF7DX9JDF04422	\$611,500.00	Health Admin
2020	Dodge	Ram 3500 Tradesman	3C63R3AJ3LG170894	\$41,425.00	Information Technology
2020	Chevrolet	Express Cutaway 3500	1HA0GRFG2LN002825	\$42,954.00	Information Technology
2021	Ford	Explorer Police Inceptor Utility	1FM5K8AC3MNA04688	\$39,649.00	JDC Program
2021	Ford	Explorer Police Inceptor Utility	1FM5K8AC3MNA04670	\$39,649.00	JDC Program
2020	Ford	F150 Police Responders	1FTEW1P4XLKF10838	\$53,081.00	Law Enforcement
2020	Ford	F150 Police Responders	1FTEW1P41LKF10837	\$53,081.00	Law Enforcement
2020	Ford	F150 Police Responders	1FTEW1P43LKF10838	\$53,081.00	Law Enforcement
2021	Ford	Police Inceptor Utility	1FM5K8AC3MNA04673	\$55,613.09	Law Enforcement
2021	Ford	Police Inceptor Utility	1FM5K8AC7MNA04672	\$55,613.09	Law Enforcement

2021	Ford	Police Inceptor Utility	1FMSK8AC3MNA04671	\$55,613.09	Law Enforcement
2021	Ford	Explorer Police SUV	1FMSK8AC3MNA02642	\$55,613.09	Law Enforcement
2021	Ford	Explorer Police SUV	1FMSK8AC3MNA02644	\$55,613.09	Law Enforcement
2021	Ford	Explorer Police SUV	1FMSK8AC1MNA02643	\$55,613.09	Law Enforcement
2020	Ford	Expedition XL SUV	1FMJU1GT6LEB00606	\$59,458.02	Law Enforcement
2020	Ford	Expedition XL SUV	1FMJU1GT8LEB00607	\$59,458.02	Law Enforcement
2020	Chevrolet	Suburban LS	1GNSKGEC7LR297766	\$54,750.00	P.M.O.
2021	Chevrolet	Suburban LS	1GNSKBEDXMR183684	\$49,121.42	P.M.O.
2007	Stearns	L9811	2FZHAZDE37AY06602	\$78,900.00	Road Department
2012	Freightliner	M2112	1FVHG7DVXCHL3452	\$108,089.00	Road Department
2020	Witzco	NGB 55 Trailer	1W8A11F33LG000132	\$50,000.00	Road Department
2020	Freightliner	114SD	1FVHG3DV0CHB53977	\$117,600.00	Road Department
2020	Dodge	Ram 3500 4X4	3C63R3CL3LG291496	\$50,833.00	Road Department
2020	Dodge	Ram 3500 4X4	3C63R3CL5LG291497	\$50,833.00	Road Department
2020	Deosan	Air Compressor Trailer	PP00833	\$24,415.00	Road Department
2020	GMC	Silverado 2500HD	1GT19ME70LF233580	\$49,885.00	Safety of the Dams
2020	Chevrolet	Silverado 2500HD	1GC4YLE79LF178283	\$43,880.00	Safety of the Dams
2020	Freightliner	Roll Off Truck	3ALHG3DV4LDMD6231	\$179,950.00	Solid Waste
2020	Freightliner	Trash Truck	3ALHCYD22LDLZ7313	\$179,940.00	Solid Waste
2020	Freightliner	Truck 114SD	3ALHG3DV4LDMD6237	\$180,340.00	Solid Waste
2020	Chevrolet	Silverado 3500HD	1GC3YSEYXMF115207	\$44,227.00	Solid Waste
2020	Ford	F150 Super Crew 4x4	1FTEW1E57LKP39013	\$36,328.00	Spotted Tail Childrens Home
2020	Freightliner	Truck 108SD	3ALAG6FE7LDLY5816	\$302,680.00	Volunteer Fire & Rescue
2020	Ford	Super Duty F550	1FD0X5HT1LEE20088	\$62,861.00	Volunteer Fire & Rescue
2020	Ford	F550 Super Duty	1FD0W5HT2LEE20095	\$64,176.00	Volunteer Fire & Rescue
2020	Chevrolet	Traverse	1GNEVHKW6LJ315849	\$41,415.00	White Buffalo Call Women's Society
2020	Chevrolet	Trax	KL7CJPS6KLB011601	\$21,710.00	White Buffalo Call Women's Society

PHOTOS

Below are pictures of some of the projects funded with CARES Act funding. The CARES Act Office has hundreds of pictures on file (too numerous to include in this report). To view additional pictures, contact the CARES Act Office.

MOBILE MEDICAL UNIT



RST AMBULANCE



RST AMBULANCE QUARANTINE CENTER



RST AMBULANCE SERVICE QUARANTINE CENTER CONT'D



RST VOLUNTEER FIRE DEPARTMENT



RST VOLUNTEER FIRE DEPARTMENT CONT'D



RST VOLUNTEER FIRE DEPARTMENT CONT'D



RST LAW ENFORCEMENT



Public Outreach Material Purchased with CARES Act Funding

Below is a banner featuring one of four designs printed and distributed to Rosebud Sioux Tribal programs and local businesses for public awareness purposes.

